

CERTIFICATE - Watershed District #104, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Watershed District #104

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
Multi-County Sp Dist Worksheet		4	0	0
GENERAL	24-1219	5	264,370	43,808
Total			264,370	43,808
Hearing Notice/Budget Summary		6		
Publication				
Charters/Election Questions				

al Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: _____, 2010 (If not assisted so state)

County Clerk

Assisted by:

Jan Nolde, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
123 S. Main
McPherson, KS 67460

Donald L. Romine
Ronald W. Fredrickson
Patric S. Bean

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		42,619
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		42,619
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	72,094	
5. Increase in personal property for 2010		
5a. Personal property 2010	424,733	
5b. Personal property 2009	285,864	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		138,869
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		131,726
8. Total valuation adjustment (4 + 5c + 6d + 7)		342,689
9. Total estimated valuation July 1, 2010	12,195,989	
10. Total valuation less valuation adjustment (9 - 8)		11,853,300
11. Factor for increase (8 divided by 10)		.02891
12. Amount of increase (11 times 3)		1,232
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		43,851
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		43,851

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	42,619	5,803	188	344	0
	42,619	5,803	188	344	0

2011

County	July 1,10 Estimated Assessed Valuation	Largest Tax Levy Fund 2008 Levy (09 Budget)		09 Tax Levy (10 Budget) Amount Levied	Estimates from County Treasurer for 2011 Budget			
		Amount Uncollected	Amount Levied		LAVTR	MVT	RVT	16/20M
Lyon County	381,218	0	0	1,279	0	168	0	28
Osage County	11,814,771	0	0	41,340	0	5,635	188	316
	12,195,989	0	0	42,619	0	5,803	188	344

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX
INTEREST INCOME
ST OF KANSAS
LYON COUNTY RECTS

Total Receipts**Resources Available****Expenditures**

OPERATING/CONST COSTS
CAPITAL EXPENDITURES
CONTRACTED SERVICES
DAM MAINT.

Total Expenditures**Unencumbered Cash Balance, Dec. 31**

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2010 Ad Valorem Tax

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
140,051	183,976	212,582
0		
40,553	42,619	0
1,140	45	45
5,702	5,782	5,803
176	185	188
0	375	344
2,929	1,600	1,600
7,197	0	0
1,787	0	0
59,484	50,606	7,980
199,535	234,582	220,562
4,043	4,000	50,000
0	0	196,370
11,516	15,000	15,000
0	3,000	3,000
15,559	22,000	264,370
183,976	212,582	xxxxxxxxxxxxx
		0
		264,370
		43,808
		0
		43,808

NOTICE OF HEARING 2011 Budget

The governing body of Watershed District #104 will meet on the
18th day of August, 2010 at 8:00 pm at

Bank of Osage City, Osage City for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at EDWARD L. SLUSHER RESIDENCE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	15,559	3.594	22,000	3.592	264,370	43,808	3.592
Totals	15,559	3.594	22,000	3.592	264,370	43,808	3.592
Less: Transfers	0		0		0		
Net Expenditures	15,559		22,000		264,370		
Total Tax Levied	44,403		42,619				
Assessed Valuation	12,354,746		11,862,896		12,195,989		

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Patrick S. Bean

Clerk